

## Memo

To: Board of Trustees

From: Dr. Devin Stephenson, President

Date: June 18, 2024

Re: 2024-2025 College Budget

In May, the College presented the proposed budget to the Board during the Budget Workshop, which covered the details of the upcoming fiscal year's proposed budget. The digital version of the 2024-2025 Budget Book is enclosed with your meeting materials. Each trustee will also be provided a print copy of the 2024-2025 Budget Book at the meeting, which includes among other items related to the College budget, student tuition and fees and the College's personnel budget.

## RECOMMENDATION:

The Board of Trustees approves the 2024-2025 College Budget, which includes (among other items) student tuition and fees, as presented.